



Port of Gulfport Restoration Program



June 2010





Objectives

- Protection of Port of Gulfport, City of Gulfport and Property/Community
- Plan the Port of Gulfport for the next 100 years
- Leverage CDBG funds for greater return
- Create well-paying jobs
- Stimulate education in the workforce
- Encourage a revitalized City Business District
- Produce a context sensitive plan
 - Socially
 - Environmentally



Unique Opportunities

- Hurricane resistant port on Gulf Coast
- Good and available labor pool
- Modern more efficient operation
- Direct access to interstate highway system
- Direct access to national rail system
- Potential future short-sea shipping opportunity
- Significant support in local community
- Active State Government support
- Shovel-Ready Projects - High Benefit/Cost Ratio

MS Interstate Road Infrastructure



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Major MS Rail Infrastructure



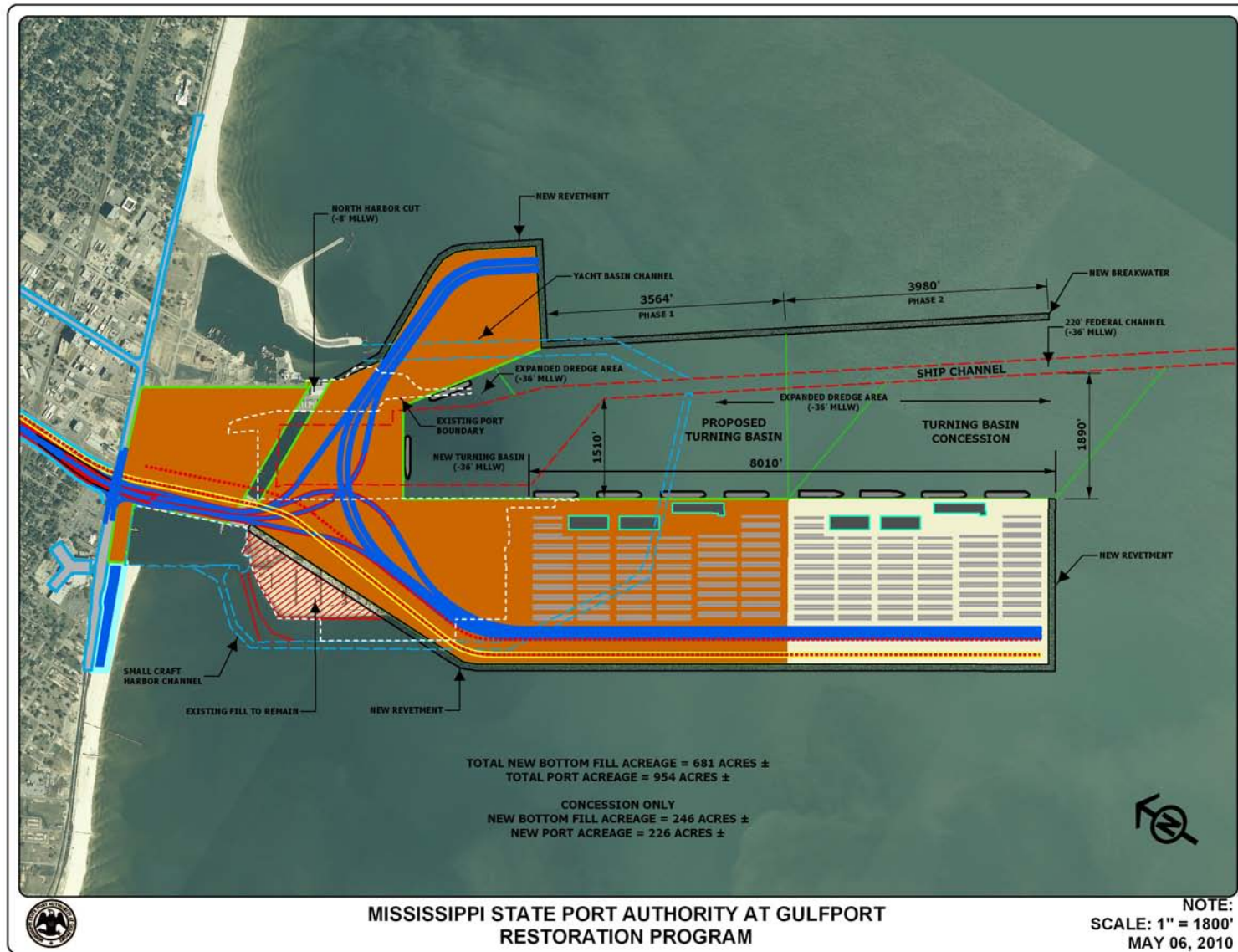
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Port of Gulfport – December 2009



Port of Gulfport Restoration Program

10-Year Vision with Concession





Job Benefits from a Similar Project

- For 3 Million TEU Similar Facility
 - 6,481 Direct Jobs (working in maritime industry)
 - 8,369 Induced Jobs (individuals buying local goods and services)
 - 1,689 Indirect Jobs (local firm to firm transactions)
- Construction jobs not included



Economic Benefits from a Similar Project

- For 3 Million TEU Similar Facility
 - \$10 Billion in added personal income
 - \$16 Billion in total annual economic impact
 - \$1.6 Billion annual direct revenue to local economy
 - \$1.1 Billion annual state and local tax revenue
- Construction contribution not included



Environmental Benefits

- Beneficial Use of Dredged Materials
- Develop a water circulation path
 - better water quality
 - fish passage
- Higher Technology
 - low pollution
 - reduced noise
- Protecting view shed



Major Milestones

- April 2010 – Environmental permitting process underway. USACE has EIS application for permitting of the Port of the Future.
- December 2009 – Mobilized demolition of casino ramp
- May 2009 – Notice to Proceed issued on 60-Acre Fill Construction. As of June 2010, it is 60% complete (over 997,000 cubic yards of fill moved).
- April 2009 – Received Conditional Letter of Map Revision (CLOMR) following FEMA review providing authorization to elevate Port to 25 feet above sea level
- March 2009 to April 2010 – Procured 12 professional services consultants
- December 2008 - MSPA awarded 60-Acre Fill Project
- October 2008 – Conceptual Plan, developed through citizens participation process, approved
- May 2008 – CH2M HILL selected Program Manager
- December 2007 – HUD Action Plan approved



Minority Participation Program

- The Mississippi State Port Authority developed a Minority Participation Program for use with the Port of Gulfport Restoration Program (PGRP) for the purpose of encouraging minority, small, women, veteran, and other disadvantaged businesses to participate as either a prime or a sub-consultant or contractor.
- To further emphasize and encourage minority participation, a subcontracting and mentoring process – administered by CH2M HILL - has been implemented.
- Specific materials developed for this process include:
 - Subcontracting Plan Template
 - Mentor-Protégé Chartering Agreement
 - Subcontracting-Mentoring Worksheet
 - Subcontracting-Mentoring Quarterly Report for MSPA and Consultant/Contractor



Current Contracts

- Aerial Survey and Mapping – William Stackhouse *(completed)*
- Utility and Underground Surveying – Mississippi Engineering Group
- Geotechnical Investigation and Engineering – Thompson Engineering
- General Civil Engineering – Neel Schaffer, Inc.
- Construction Materials Testing – Quality Engineering Services, Inc.
- Construction Management – Yates Anderson Construction Manager
- Environmental Services – Volkert, Inc.
- Financial Services – KPMG
- Coastal Engineering Design and Services – Michael Baker Jr., Inc.
- Dredging Design and Services – Anchor QEA
- General Utility Engineering – CDM
- Electrical Engineering Services – Atwell & Gent



Future Plans

- Temporarily relocate existing tenants
- Encourage MDOT construction of connector road
- Encourage USACE dredging of the navigation channel
- Encourage CSX and KCS participation
- Build new facilities for existing tenants
- Bid first Concession
- Finish infrastructure improvements
- Build bridge, cut interior channel, complete landscaping



Key Elements for Success

- Develop road system
- Develop rail support system
- Deepen navigation channel
- Maintain community support

Community Support

These organizations have issued letters or resolutions of support for the MSPA's revitalization plan.

- American Council of Engineering Companies of Mississippi
- American Public Works Association, MS Chapter
- Area Development Partnership
- City of Gulfport
- City of Hattiesburg
- City of Pass Christian
- City of Wiggins
- Coast Young Professionals
- Councils of Governments (Gulf Coast)
- East Central Mississippi Economic Council
- Economic Development Authority of Jones County
- Entergy Mississippi
- Greater Jackson Alliance
- Greater Jackson Chamber Partnership
- Gulf Coast Business Council
- Gulfport Business Club
- Gulfport Chamber of Commerce
- Gulfport Main Street Association
- Hancock Bank
- Harrison County Board of Supervisors
- Harrison County Council of Governments
- Harrison County Development Commission
- International Longshoremen Association, AFL-CIO, Local #1303

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Community Support - *continued*

These organizations have issued letters or resolutions of support for the MSPA's revitalization plan.

- Minority Contractors Association of Mississippi
- Mississippi Economic Development Council
- Mississippi Enterprise for Technology
- Mississippi Gulf Coast Alliance for Economic Development
- Mississippi Gulf Coast Chamber of Commerce
- Mississippi House of Representatives
- Mississippi Main Street Association
- Mississippi Manufacturers Association
- Mississippi Power Company
- Mississippi Road Builders' Association
- Mississippi Secretary of State
- Mississippi State Senate
- Mississippi State University
- Mississippi World Trade Center
- North Mississippi Industrial Development Association
- Northrop Grumman Shipbuilding – Gulf Coast
- Orange Grove/Lyman Chamber of Commerce
- Ports America
- Rankin First Economic Development Authority
- Southern Mississippi Planning and Development District
- Southwest Mississippi Partnership
- Stone County Board of Supervisors
- Stone County Economic Development Partnership
- Sun Herald
- Tennessee Valley Authority
- University of Southern Mississippi
- Whitney Bank
- WLOX



**Thank you for your
interest in the
Port of Gulfport
Restoration Program.**